

Attachment "D"

Unit Mix and Rent Structure

Vermilion

| Bedrooms | Number of Units | Targeting | Square Feet | Estimated Monthly Rent Recvd by Owner | Estimated Utilities Cost Not Included in Rent | Total Monthly Housing Cost to Tenant | HH Adjust. | Affordable To | % County Median Income | 1st Year Revenue | Income Targeting | Totals | % |
|-------------|-----------------|-----------|-------------|---------------------------------------|---|--------------------------------------|------------|---------------|------------------------|------------------|------------------|--------|-------|
| 2 | 9 | 30% | 1,094 | \$345 | \$108 | \$453 | 0.90 | \$18,120 | 29.7% | \$37,260 | 2BRs | 36 | 60% |
| 2 | 6 | 50% | 1,094 | \$650 | \$108 | \$758 | 0.90 | \$30,320 | 49.8% | \$46,800 | 3BRs | 24 | 40% |
| 2 | 21 | 60% | 1,094 | \$740 | \$108 | \$848 | 0.90 | \$33,920 | 55.7% | \$186,480 | | | |
| 3 | 6 | 30% | 1,286 | \$390 | \$137 | \$527 | 1.04 | \$21,080 | 29.9% | \$28,080 | @ 30% | 15 | 25.0% |
| 3 | 4 | 50% | 1,286 | \$740 | \$137 | \$877 | 1.04 | \$35,080 | 49.8% | \$35,520 | @ 50% | 10 | 16.7% |
| 3 | 14 | 60% | 1,286 | \$835 | \$137 | \$972 | 1.04 | \$38,880 | 55.2% | \$140,280 | @ 60% | 35 | 58.3% |
| Total Units | | 60 | | | | | | | Total | \$474,420 | | | |